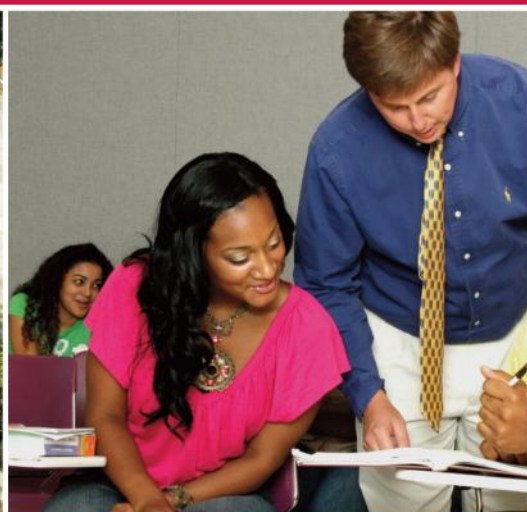


# ELIZABETH CITY STATE UNIVERSITY



## **FACT BOOK** **2010-2011**



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## Introduction

The Elizabeth City State University (ECSU) Fact Book is an annual publication that provides official statistical information about various aspects of the university's operations. We believe this document will serve as a valuable reference and resource tool for research and planning to our campus community and the public. Information presented in the Fact Book is representative of mandated reports submitted and approved by the University of North Carolina General Administration, unless otherwise noted.

The ECSU Office of Institutional, Effectiveness, Research, and Assessment (OIERA), in its continuing effort to provide timely information, is committed to refining this document each year. Therefore, your comments and suggestions are important to us for future improvements. Please do not hesitate to send comments and suggestions to me at ([drwade@mail.ecsu.edu](mailto:drwade@mail.ecsu.edu)) or complete our survey <http://surveys.ecsu.edu/cgi-bin/qwebcorporate.dll?Z79ZBH>.

Thank you very much,

Dr. Damon Wade  
Director  
Office of Institutional Effectiveness, Research, and Assessment

Elizabeth City State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate and masters degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Elizabeth City State University.

## Historical Highlights

Elizabeth City State University was founded on March 3, 1891, when House Bill 383 was enacted by the North Carolina General Assembly, establishing a normal school for the specific purpose of “teaching and training teachers of the colored race to teach in the common schools of North Carolina.” The bill was sponsored by Hugh Cale, an African American representative from Pasquotank County. Between 1891 and 1928, curricula and resources were expanded under the leadership of Peter Wedderick Moore. Enrollment increased from 23 to 355 and the faculty from 2 to 15 members by the time Dr. Moore retired as President-Emeritus on July 1, 1928.

Under the leadership of John Henry Bias, the second president, who served from July 1, 1928 until his death on July 15, 1939, the institution was elevated from a two-year normal school to a four-year teachers college in 1937. The institution’s name was officially changed to Elizabeth City State Teachers College on March 30, 1939, and the mission was expanded to include the training of elementary school principals for rural and city schools. The first Bachelor of Science degrees in Elementary Education were awarded in May 1939.

The number of majors increased between 1959 and 1963 from a single elementary education major to 12 additional academic majors. The college was granted full membership in the Southern Association of Colleges and Schools in December 1961. Its accreditation has since been reaffirmed. The name changed from Elizabeth City State Teachers College to Elizabeth City State College by the General Assembly in 1963. Effective July 1, 1969, the college became Elizabeth City State University. In 1971, the General Assembly redefined The University of North Carolina system with sixteen public institutions. Including ECSU, those institutions are constituents of The University of North Carolina (July 1972).

Currently, ECSU offers 36 baccalaureate degree programs in the basic arts and sciences, and four master’s degree programs in Elementary Education, Biology, Mathematics, and School Administration. ECSU also offers a doctor of pharmacy degree in collaboration with the Eshelman School of Pharmacy (UNC Chapel Hill). The university is excelling in its mission to provide outstanding instruction, research opportunities and community outreach projects. In 2007, *Diverse Issues in Higher Education* ranked the ECSU #1 among Historically Black Colleges and Universities for their black male student-athlete graduation rate. Between 1999 and 2010, ECSU repeatedly earned national acclaim in U.S. News and World Report Magazine’s ranking of best colleges for one of the top five positions in the south. In 2010, ECSU ranked 2nd in the magazine’s category of Best Colleges: Top Public Schools: Regional Colleges (South) and 17th among 35 Historically Black Colleges and Universities evaluated.

In 2000, ECSU began designing capital improvement projects funded by \$46.3 million from the state’s Higher Education Bond Referendum. The results were a Physical Education/Field House (2003), University Suites residence hall (2004), and a student center (2005). Viking Village, a student residence hall adjacent to campus main entry, resulted from a university-private partnership (September 2004). In July 2004, the NC General Assembly allotted \$28 million to construct facilities for a pharmacy program. Construction of the building began in the spring of 2009 and the Pharmacy Complex opened in the fall of 2010.

Since 2005, ECSU student athletes have earned a respectable collection of championship trophies in the Central Intercollegiate Athletic Association: the softball and baseball teams (2005); basketball (Vikings 2007); volleyball (Lady Vikings 2008) and bowling (Lady Vikings 2009). ECSU teams also won three CIAA Eastern Division titles: football (Vikings 2006 and 2008); basketball (Lady Vikings 2007); volleyball (Lady Vikings 2007).

Dr. Willie J. Gilchrist, an alumnus, is Chancellor of Elizabeth City State University and the university's ninth chief executive officer.



## Historic Location

Located in the historic Albemarle area near the mouth of the Pasquotank River, Elizabeth City State University offers students the opportunity to receive an excellent education while enjoying a wide variety of recreational and cultural amenities. Favored by a mild climate and proximity to the world renowned Outer Banks recreation area, ECSU has features that help make student living and learning both exciting and fulfilling. In addition, the university offers students a variety of social programs, cultural programs, religious and musical organizations and clubs. Honor and Recognition societies, as well as fraternities and sororities are also available to students. ECSU also has a variety of athletic sports events.

Students may also wish to take advantage of the historical sites in the greater Albemarle and southeastern Virginia areas. Williamsburg, Jamestown, Roanoke Island, Yorktown, several antebellum plantations, beaches and waterways are among sites within an easy drive from the campus.

United States Highways 17 and 158 make the city and the university easily accessible by automobile. City bus routes, hotels and motels are available to accommodate overnight visitors, and the university is just over an hour's drive from the Norfolk (Virginia) International Airport.

The university is situated on 114 acres which represent the campus proper. Another 68 acres comprise the former farm on Weeksville Road (N.C. 34); a 639-acre tract in Currituck County helps preserve the nation's diminishing wetlands and provides for educational research; and 35 acres serve residential or expansion purposes. There are also small sites in Utah and Virginia used, respectively, for geological instruction and institutional enhancement.



## Mission Statement

Elizabeth City State University, a constituent institution of the University of North Carolina, offers baccalaureate, graduate, and professional programs for a diverse student body. The institution's rich heritage provides a firm foundation for its educational endeavors, as well as its role in serving the needs and aspirations of individuals and society.

Through teaching, research, and community engagement, Elizabeth City State University provides a student-centered environment, delivered in a manner that enhances student learning, while preparing its graduates for leadership roles and lifelong learning. The University is also a leader in facilitating sustainable economic growth, while safeguarding the unique culture and natural resources of the region.

*Approved: Board of Governors for the University of North Carolina, November 2009*

## Vision Statement

ECSU will be the premier public institution serving northeastern North Carolina, providing affordable academic programs and services of exceptional caliber in a nurturing environment. The University will attract and retain a diverse and highly qualified faculty that will educate and lead our students to become productive members of a global and increasingly interdependent society. ECSU will continue to be a leading partner in enhancing educational and cultural opportunities and improving the economic strength of the region.

## Institutional Goals:

According to the 2009-2014 Strategic Plan, the goals of the University are as follows:

1. **Global Readiness:** ECSU will offer high-quality degree programs in a student-centered environment and will deliver them in a manner that enhances student learning and prepares graduates to be globally competitive leaders in the 21<sup>st</sup> century.
2. **Higher Education Access:** ECSU will, through its outreach programs and retention efforts, provide access to higher education for all citizens of North Carolina. ECSU recognizes that learning is a life-long process and thus provides opportunities for developing more joint and shared degree programs while making education more accessible and affordable.
3. **Public Education:** ECSU will remain actively engaged in supporting the 21 county school systems of northeastern North Carolina through initiatives and programs to improve classroom instruction, curriculum development, and K-12 professional development.
4. **Our Communities and Their Economic Transformation:** ECSU will foster collaborative relationships with regional partners to facilitate sustainable economic growth in the region.
5. **Our Environment:** ECSU will be proactive in collaborating with its community partners to improve the quality of life for current and future generations in northeastern North Carolina by addressing climate change, sea-level rise, and other environmental issues critical to the region.
6. **Our University's Outreach and Engagement:** ECSU will integrate outreach and engagement into its academic and support services to enrich the students, faculty, staff, and citizens of northeastern North Carolina.
7. **Our Health:** ECSU will work to reduce disparities in health by strengthening the health services and available resources for citizens in northeastern North Carolina.
8. **Our Diversity:** ECSU will be committed to creating diversity in all aspects of University life.
9. **Our Graduates:** ECSU will produce graduates that are prepared for leadership roles and lifelong learning in a global society.

## Memberships

The university as a whole, or through components, has current memberships in various professional learned organizations. Memberships are held in the following:

American Council on Education  
 American Association of Colleges for Teacher Education  
 American Association of Higher Education  
 American Association of School Administrators  
 American Association of State Colleges and Universities  
 American Library Association  
 American Mathematical Society  
 American Political Science Association  
 Associated Collegiate Press  
 Association to Advance Collegiate School of Business  
 Association for General and Liberal Studies  
 Association of Institutional Research (AIR)  
 Association of International Educators  
 Association for Supervision and Curriculum Development  
 Association of College Administration Professionals  
 Association of Teacher Education Institutions Carolinas  
 Association of Collegiate Registrars and Admissions Officers  
 Central Intercollegiate Athletic Association (CIAA)  
 College Entrance Examination Board Colleges and University Personnel  
 College and University Systems Exchange (CAUSE)  
 Council for the Advancement and Support of Education (CASE)  
 Council for Opportunity in Education  
 Eastern Communication Association  
 Intercollegiate Press  
 Mathematics Association of America  
 National Association for Equal Opportunity in Higher Education  
 National Association of College and University Attorneys  
 National Association of College and University Business Officers  
 National Association of Foreign Student Advisors  
 National Association of Industrial Technology (NAIT)  
 National Association of Student Aid Administrators  
 National Collegiate Athletic Association  
 National Communication Association  
 National Cooperative Education Association  
 North American Association of Summer Sessions  
 North Carolina Academy of Science  
 North Carolina Association for Institutional Research  
 North Carolina Association of Colleges for Teacher Education  
 North Carolina Association of Student Aid Administrators  
 North Carolina Association of Summer Sessions  
 North Carolina Cooperative Education Association  
 North Carolina Library Association  
 North Carolina Student Information System  
 Society for College and University Planning  
 Society for Human Resource Management  
 Southern Association of College and University Business Officers  
 Southern Association of Libraries  
 Southern Association of Student Aid Administrators  
 Student Information System Users  
 University Council on International Programs  
 University of North Carolina Exchange Programs

## Accreditations

Elizabeth City State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate and masters degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4098 or call 404-679-4500 for questions about the accreditation of Elizabeth City State University.

ECSU's Teacher Education Program is approved by the North Carolina State Board of Education and accredited by the National Council for the Accreditation of Teacher Education (NCATE). The Industrial Technology Program is accredited by the Association of Technology Management and Applied Engineering (ATMAE).

## Board of Trustees (2008 – 2009)

Harold E. Mitchell, Chair

Calvin R. Worsley, Vice Chairman

Norma M. James, Secretary

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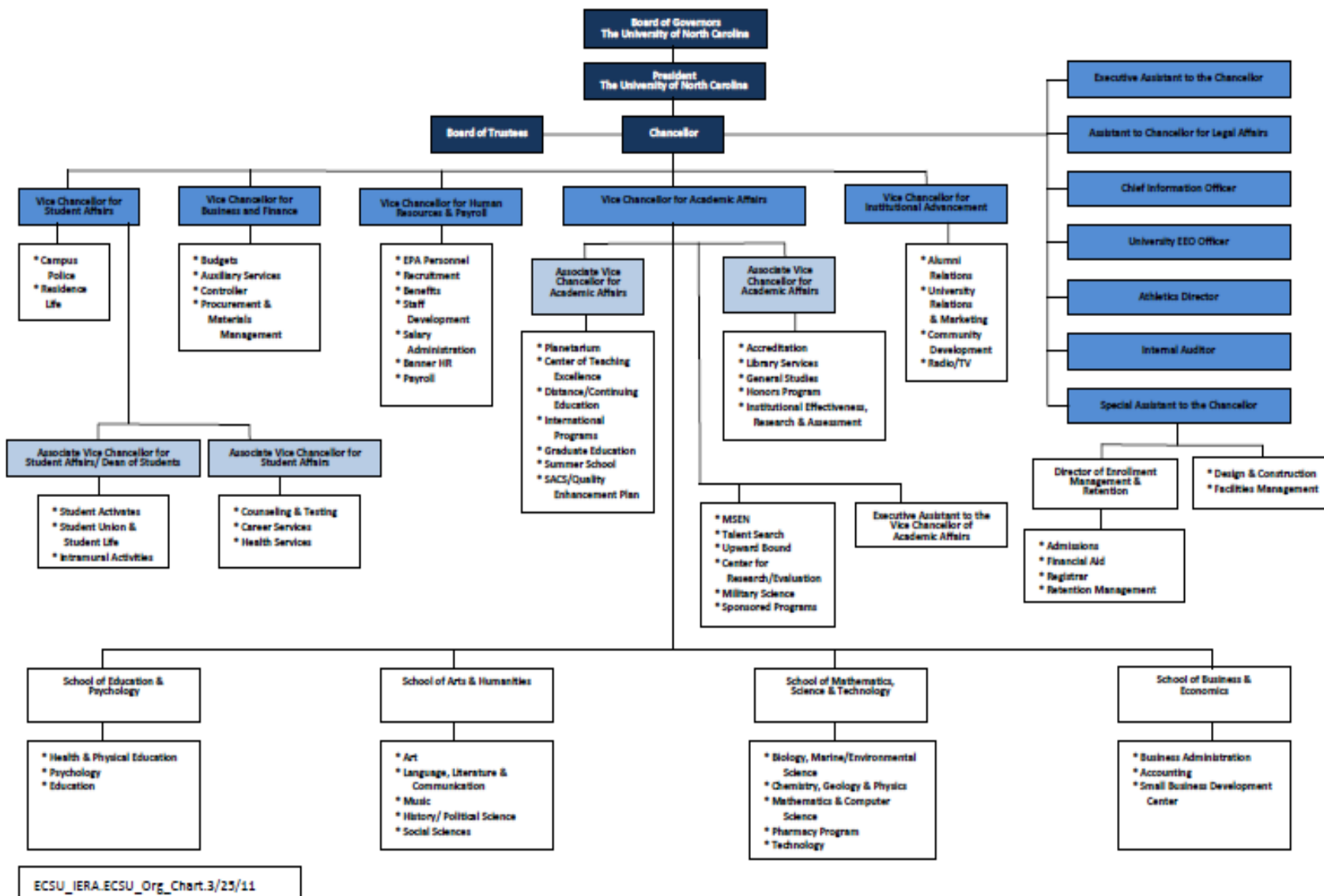
Richard E. Rogers

Ernest R. Sutton

Virginia S. Tillett

Illiana B. Thomas, President SGA *Ex-officio*

## Organizational Structure



## Important Telephone Numbers

Unit	(252) 335 Extension	Fax
Admission	3305	3537
Alumni	3224	3489
Athletics	3891	3627
Campus Police	3266	3689
Chancellor's Office	3228	3731
Community Outreach	3633	3735
Dining Services	3127	3043
Director of Financial Aid	3283	3716
Director of Housing & Residence Life	3712	3090
Enrollment Management	8722	3554
Graduate Programs	3947	3146
Honors Programs	3294	3792
Human Resources	3251	3415
Internal Auditor	3561	3411
Library	3586	3446
Registrar	3300	3729
University Relations & Marketing	3686	3769
Vice Chancellor of Academic Affairs Provost's Office	3291	3493
School of Art & Humanities	3944	3936
School of Business & Economics	3311	3491
School of Education & Psychology	3297	3469
School of Mathematics, Science, & Technology	3189	3664
Vice Chancellor of Business and Finance	3320	3529
Vice Chancellor of Institutional Advancement	3225	3542
Vice Chancellor of Student Affairs	3189	3664



## Application, Acceptances, & Enrollees

### New Freshmen

	Applied	Accepted		Enrolled	
	#	#	%	#	%
<b>2006</b>	1842	1314	71.3	535	40.7
<b>2007</b>	1807	1437	79.5	645	44.9
<b>2008</b>	2151	1507	70.1	638	42.3
<b>2009</b>	2483	1958	78.9	664	33.9
<b>2010</b>	2367	1681	71.0	582	34.6

### New Transfers

	Applied	Accepted		Enrolled	
	#	#	%	#	%
<b>2006</b>	326	292	89.6	189	64.7
<b>2007</b>	296	274	92.6	183	66.8
<b>2008</b>	314	276	87.9	185	67.0
<b>2009</b>	378	325	86.0	211	64.9
<b>2010</b>	356	309	86.8	205	66.3

### New Freshmen High School GPA

	2006	2007	2008	2009	2010
1.00<1.50	0	0	0	0	0
1.50<2.00	35	25	20	18	8
2.00<2.50	139	163	191	199	216
2.50<3.00	183	215	185	229	156
3.00<3.50	119	137	143	138	118
3.50<4.00	53	100	94	70	67
Average GPA	2.75	2.86	2.84	2.79	2.74
Missing GPA	6	5	5	10	17

### New Freshmen High School Class Rank

		2006	2007	2008	2009	2010
# of New Freshmen (for those reporting class rank)	Top 5 <sup>th</sup>	62	107	40	22	38
	Second 5 <sup>th</sup>	115	197	138	137	146
	Third 5 <sup>th</sup>	173	166	162	190	149
	Fourth 5 <sup>th</sup>	110	120	157	165	139
	Bottom 5th	29	55	96	91	65
Number of New Freshmen	# With Class Rank	489	645	593	605	537
	# Without Class Rank	46	0	45	59	45
	Total New Freshmen	535	645	638	664	582

## Completed Applications & Acceptance from 21 NENC Counties

Northeastern North Carolina Counties	2008		2009		2010	
	Applied	Accepted	Applied	Accepted	Applied	Accepted
Beaufort	11	3	11	7	19	14
Bertie	25	14	29	18	30	25
Camden	15	12	11	11	29	24
Chowan	15	10	19	6	18	15
Currituck	15	10	19	15	14	12
Dare	5	3	13	10	4	3
Edgecombe	29	22	31	25	36	29
Franklin	11	6	14	10	13	11
Gates	14	9	15	8	13	10
Halifax	95	64	72	45	83	62
Hertford	19	11	31	23	62	46
Hyde	4	2	3	3	2	1
Martin	3	2	17	11	18	16
Nash	30	25	31	27	41	27
Northampton	25	14	22	13	40	27
Pasquotank	71	41	71	49	106	87
Perquimans	19	10	10	5	26	24
Tyrrell	5	5	3	1	7	4
Vance	23	16	28	25	16	13
Warren	5	3	16	13	34	25
Washington	23	17	30	22	62	48
<b>Total</b>	<b>462</b>	<b>299</b>	<b>496</b>	<b>347</b>	<b>673</b>	<b>523</b>
<b>Other NC applications</b>	<b>609</b>	<b>439</b>	<b>862</b>	<b>629</b>	<b>908</b>	<b>677</b>
<b>Out of state applications</b>	<b>736</b>	<b>346</b>	<b>652</b>	<b>455</b>	<b>867</b>	<b>501</b>
<b>Grand Total</b>	<b>1807</b>	<b>1084</b>	<b>2010</b>	<b>1431</b>	<b>2448</b>	<b>1701</b>

## Profile of Enrolled New Freshmen

Enrollment Characteristics	2006F		2007F		2008F		2009F		2010F	
	#	%	#	%	#	%	#	%	#	%
<b>Headcount</b>	535	100	645	100	638	100.0	664	100	582	100
<b>FTE</b>	534.25		644.25		637.25		662.25		580.00	
<b>Full-Time</b>	534	99.8	644	99.8	636	99.7	660	99.4	576	99.0
<b>Part-Time</b>	1	0.2	1	0.2	2	0.3	4	0.6	6	1.0
<b>Men</b>	222	41.5	252	39.1	269	42.2	287	43.2	258	44.3
<b>Women</b>	313	58.5	393	60.9	369	57.8	377	56.8	324	55.7
<b>In-State</b>	438	81.9	531	82.3	526	82.4	545	82.1	517	88.8
<b>Out-of-State</b>	97	18.1	114	17.7	112	17.6	119	17.9	65	11.2
<b>Black</b>	465	86.9	566	87.8	548	85.9	550	82.8	481	82.6
<b>White</b>	50	9.3	49	7.6	43	6.7	71	10.7	46	7.9
<b>American Indian</b>	0	0.0	1	0.2	3	0.5	2	0.3	5	0.9
<b>Asian</b>	5	0.9	1	0.2	2	0.3	2	0.3	4	0.7
<b>Hispanic</b>	7	1.3	4	0.6	9	1.4	6	0.9	5	0.9
<b>Non-Resident</b>	0	0.0	1	0.2	0	0.0	2	0.3	4	0.7
<b>Unknown</b>	8	1.5	23	3.6	33	5.2	31	4.7	37	6.3
<b>Boarding</b>	451	84.3	523	81.1	540	84.6	535	80.6	465	79.9
<b>Commuters</b>	84	15.7	122	18.9	98	15.4	129	19.4	117	20.1
<b>SAT Total</b>	1235		1255		1227		1253		1237	
<b>SAT Verbal</b>	408		419		414		415		414	
<b>SAT Math</b>	427		427		418		426		427	
<b>SAT Writing</b>	400		409		395		412		396	

## Profile of Enrolled New Transfers

Enrollment Characteristics	2006F		2007F		2008F		2009F		2010F	
	#	%	#	%	#	%	#	%	#	%
<b>Headcount</b>	189	100	183	100	185	100.0	211	100	205	100
<b>FTE</b>	17.00		168.25		173.00		196.50		194.75	
<b>Full-Time</b>	157	83.1	152	83.1	162	88.5	184	87.2	186	90.7
<b>Part-Time</b>	32	16.9	31	16.9	23	11.5	27	12.8	19	9.3
<b>Men</b>	73	38.6	64	35	102	55.1	88	41.7	87	42.4
<b>Women</b>	116	61.4	119	65	83	44.9	123	58.3	118	57.6
<b>In-State</b>	159	84.1	159	86.9	147	79.5	182	86.3	162	79.0
<b>Out-of-State</b>	30	15.9	24	13.1	38	20.5	29	13.7	43	21.0
<b>Black</b>	109	57.7	98	53.6	123	66.5	121	57.4	133	64.8
<b>White</b>	67	35.4	76	41.5	49	26.5	70	33.2	47	22.9
<b>American Indian</b>	0	0.0	0	0.0	0	0.0	2	0.9	3	1.5
<b>Asian</b>	0	0.0	3	1.6	2	1.1	1	0.5	2	1.0
<b>Hispanic</b>	3	1.6	1	0.5	3	1.6	5	2.4	2	1.0
<b>Non-Resident</b>	0	0.0	0	0.0	0	0.0	2	0.9	2	1.0
<b>Unknown</b>	10	5.3	5	2.7	8	4.3	10	4.7	16	7.8
<b>Boarding</b>	72	38.1	60	32.8	79	42.7	73	34.6	92	44.9
<b>Commuters</b>	117	61.9	123	67.2	106	57.3	138	65.4	113	55.1
<b>SAT Total</b>	1289		1215		1204		1203		1258	
<b>SAT Verbal</b>	434		426		417		414		418	
<b>SAT Math</b>	430		410		416		424		442	
<b>SAT Writing</b>	425		379		371		365		398	

## Profile of Enrolled Undergraduates

Enrollment Characteristics	2006F		2007F		2008F		2009F		2010F	
	#	%	#	%	#	%	#	%	#	%
<b>Headcount</b>	2620	100	2875	100	3021	100	3208	100	3240	100
<b>FTE</b>	2472.50		2730.25		2846.00		3040.00		3068.00	
<b>Full-Time</b>	2324	88.7	2591	90.1	2700	89.4	2871	89.5	2910	89.8
<b>Part-Time</b>	296	11.3	284	9.9	321	10.6	337	10.5	330	10.2
<b>Men</b>	1005	38.4	1082	37.6	1155	38.2	1239	38.6	1299	40.1
<b>Women</b>	1615	61.6	1793	62.4	1866	61.8	1969	61.4	1941	59.9
<b>In-State</b>	2247	85.8	2459	85.5	2570	85.1	2779	86.6	2810	86.7
<b>Out-of-State</b>	373	14.2	416	14.5	451	14.9	429	13.4	430	13.3
<b>Black</b>	2071	79.0	2302	80.1	2425	80.3	2558	79.7	2591	80.0
<b>White</b>	464	17.7	470	16.3	435	14.4	466	14.5	427	13.2
<b>American Indian</b>	3	0.1	4	0.1	6	0.2	5	0.2	14	0.4
<b>Asian</b>	18	0.7	15	0.5	25	0.8	13	0.4	11	0.3
<b>Hispanic</b>	25	1.0	25	0.9	30	1.0	35	1.1	32	1.0
<b>Non-Resident</b>	0	0.0	1	0.1	0	0.0	13	0.4	18	0.6
<b>Unknown</b>	39	1.5	58	2.0	100	3.3	118	3.7	147	4.5
<b>Boarding</b>	1378	52.6	1594	55.4	1700	56.3	1756	54.7	1706	52.7
<b>Commuters</b>	1242	47.4	1281	44.6	1321	43.7	1452	45.3	1534	47.3
<b>Average ECSU GPA</b>	2.76		2.73		2.73		2.73		2.77	
<b>Average Age</b>	23.5		23.1		23		23.9		23	

## Profile of Enrolled Graduates

Enrollment Characteristics	2006F		2007F		2008F		2009F		2010F	
	#	%	#	%	#	%	#	%	#	%
<b>Headcount</b>	61	100	186	100	83	100.0	56	100	67	100
<b>FTE</b>	43.25		103.75		57.75		37.75		44.25	
<b>Full-Time</b>	9	14.8	8	4.3	8	9.6	3	5.4	4	6.0
<b>Part-Time</b>	52	85.2	178	95.7	75	90.4	53	94.6	63	94.0
<b>Men</b>	11	18.0	15	8.1	13	15.7	12	21.4	15	22.4
<b>Women</b>	50	82.0	171	91.9	70	84.3	44	78.6	52	77.6
<b>In-State</b>	58	95.1	183	98.4	78	94.0	54	96.4	63	94.0
<b>Out-of-State</b>	3	4.9	3	1.6	5	6.0	2	3.6	4	6.0
<b>Black</b>	36	59.0	77	41.4	35	42.2	21	37.5	30	44.8
<b>White</b>	22	36.1	78	41.9	45	54.2	32	57.1	33	49.2
<b>American Indian</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Asian</b>	2	3.3	2	1.1	1	1.2	0	0.0	0	0.0
<b>Hispanic</b>	1	1.0	3	1.6	1	1.2	1	1.8	0	0.0
<b>Non-Resident</b>	0	0.0	26	14.0	1	1.2	1	1.8	1	1.5
<b>Unknown</b>	0	0.0	0	0.0	0	0.0	1	1.8	3	4.5
<b>Average ECSU GPA</b>	3.48		3.63		3.73		3.80		3.84	
<b>Average Age</b>	38.4		39.8		36.8		36.9		34.3	



### All Students by Classification

	<b>2006F</b>	<b>2007F</b>	<b>2008F</b>	<b>2009F</b>	<b>2010F</b>
<b>New Freshman</b>	535	645	638	664	582
<b>Other Freshman</b>	268	374	455	507	560
<b>Sophomores</b>	591	580	638	640	624
<b>Juniors</b>	486	520	476	561	573
<b>Seniors</b>	581	616	637	669	721
<b>Unclassified</b>	159	140	177	167	180
<b>Graduates</b>	61	186	83	56	67
<b>TOTAL</b>	<b>2681</b>	<b>3061</b>	<b>3104</b>	<b>3264</b>	<b>3307</b>

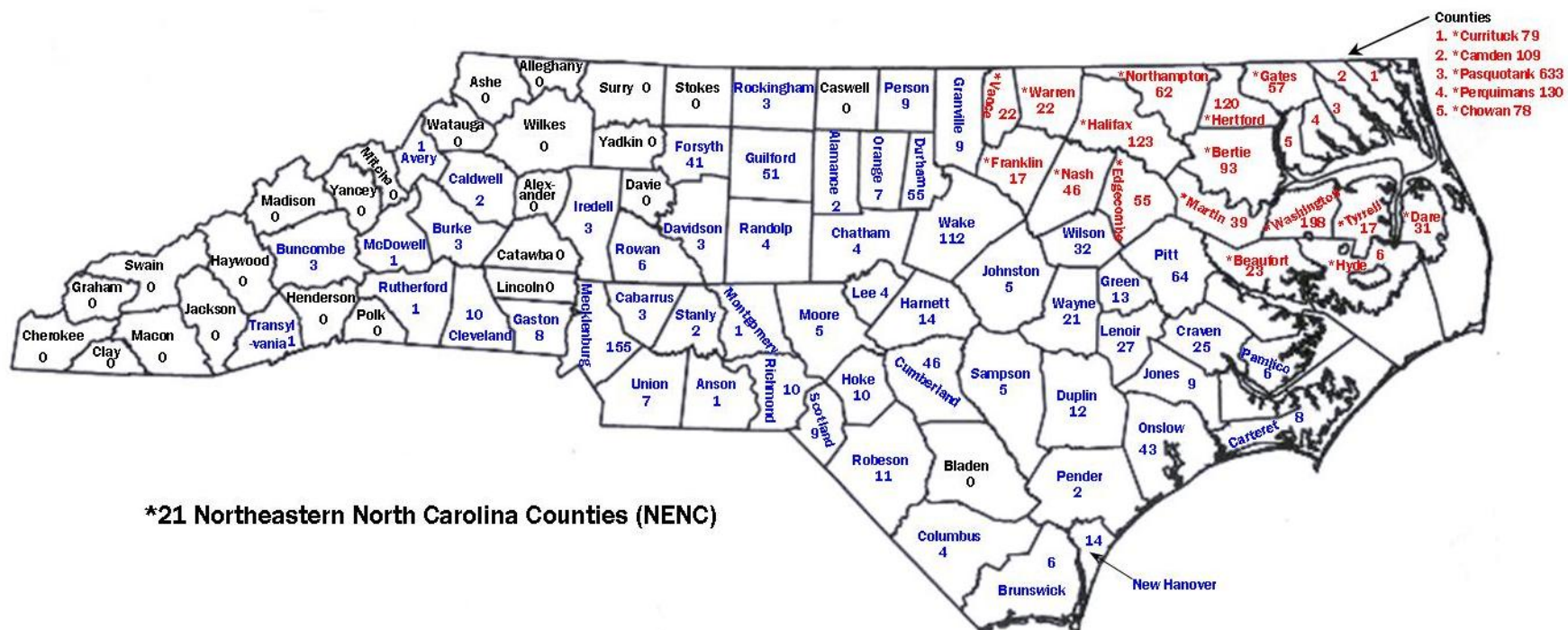
## All Students by Majors

Departments	Majors	2006F	2007F	2008F	2009F	2010F
<b>School of Art &amp; Humanities</b>						
<b>ART</b>	Art	48	52	55	54	52
	Graphic Design	27	28	26	42	49
<b>HISTORY &amp; POLITICAL SCIENCE</b>	History	44	42	39	31	39
	Political Science	25	20	21	42	38
<b>LANGUAGE, LITERATURE, &amp; COMMUNICATION</b>	Communication Studies	58	62	61	61	69
	English	81	80	88	89	79
<b>MUSIC</b>	Music	39	54	56	61	54
	Music Industry Studies	36	44	41	32	33
<b>SOCIAL SCIENCES</b>	Criminal Justice	192	223	229	248	275
	Social Work	89	114	94	113	143
	Sociology	66	77	95	86	81
<b>Schools of Business &amp; Economics</b>						
<b>ACCOUNTING</b>	Accounting	82	91	78	98	97
<b>BUSINESS ADMINISTRATION</b>	Business Administration	366	438	444	455	429
<b>School of Education &amp; Psychology</b>						
<b>EDUCATION</b>	Art Education	0	0	0	0	0
	Biology Education	0	0	0	0	0
	Birth to Kindergarten	18	21	33	36	47
	Chemistry Education	0	0	0	0	0
	English Education	0	0	0	0	0
	Elementary Education	279	303	293	311	272
	MS in Elementary Education	24	75	35	31	20
	History Education	0	0	0	0	0
	Mathematics Education	0	0	0	0	0
	Middle Grades Education	9	25	30	27	33
	Special Education	6	34	40	38	39
	MS in School Administration	18	33	25	14	24
<b>HEATH &amp; PHYSICAL EDU</b>	Physical Education	132	143	156	186	192
<b>PSYCHOLOGY</b>	Psychology	122	126	156	171	160
<b>School of Mathematics, Science and Technology</b>						
<b>BIOLOGY</b>	Biology	265	306	292	314	297
	MS. Biology	4	6	3	3	4
	Pharmaceutical Sciences	0	0	18	29	43
<b>CHEMISTRY &amp; PHYSICS</b>	Chemistry	40	50	50	66	61
	Physics	8	5	6	3	7
<b>GEOLOGICAL, ENVIRONMENTAL &amp; MARINE SCIENCES</b>	Geology	9	5	4	7	8
	Marine Environmental Sciences	15	11	12	10	10
<b>MATH &amp; COMPUTER SCIENCE</b>	Computer & Information Science	119	133	134	116	95
	Mathematics	29	39	51	56	48
	MS. Mathematics	12	10	11	8	19
<b>TECHNOLOGY</b>	Aviation Science	20	19	23	54	75
	Engineering Technology	0	5	26	64	71
	Industrial Technology	74	70	55	45	34
<b>Other Undergraduates &amp; Graduates</b>						
<b>OTHER UNDERGRADUATES</b>	Certificate	50	52	94	37	43
	Special	102	97	78	126	125
	Undeclared	173	116	150	100	142
<b>OTHER GRADUATES</b>	Undeclared	0	52	2	0	0
<b>TOTAL</b>		<b>2681</b>	<b>3061</b>	<b>3104</b>	<b>3264</b>	<b>3307</b>

## Enrollment by State Fall 2010 (Excluding North Carolina)

Alabama	1
Arkansas	1
California	8
Colorado	1
Connecticut	11
Delaware	2
District of Columbia	46
Florida	4
Georgia	10
Hawaii	1
Illinois	3
Indiana	2
Louisiana	1
Maryland	42
Massachusetts	1
Michigan	3
Minnesota	1
Mississippi	1
Missouri	2
Nevada	1
New Hampshire	1
New Jersey	23
New York	29
Ohio	4
Pennsylvania	34
South Carolina	5
Vermont	1
Virginia	168
Washington	5
Unknown/Unspecified U.S. Territory	1
Unknown	1
Foreign Countries	20
<b>Total</b>	<b>434</b>

## Enrollment Figures by County for North Carolina Fall 2009



## Enrollment by Counties for North Carolina Fall 2010

Alamance	2	Jones	9
Anson	1	Lee	4
Avery	1	Lenoir	27
Beaufort	23	Martin	39
Bertie	93	McDowell	1
Brunswick	6	Mecklenburg	155
Buncombe	3	Montgomery	1
Burke	3	Moore	5
Cabarrus	3	Nash	46
Caldwell	2	New Hanover	14
Camden	109	Northampton	62
Carteret	8	Onslow	43
Chatham	4	Orange	7
Chowan	78	Pamlico	6
Cleveland	10	Pasquotank	633
Columbus	4	Pender	2
Craven	25	Perquimans	130
Cumberland	46	Person	9
Currituck	79	Pitt	64
Dare	31	Randolph	4
Davidson	3	Richmond	10
Duplin	12	Robeson	11
Durham	55	Rockingham	3
Edgecombe	55	Rowan	6
Forsyth	41	Rutherford	1
Franklin	17	Sampson	5
Gaston	8	Scotland	9
Gates	57	Stanly	2
Granville	9	Transylvania	1
Greene	13	Tyrrell	17
Guilford	51	Union	7
Halifax	123	Vance	22
Harnett	14	Wake	112
Hertford	120	Warren	22
Hoke	10	Washington	198
Hyde	6	Wayne	21
Iredell	3	Wilson	32
Johnston	5		

### Enrollment from 21 \*NENC Counties (New Freshmen)

<b>Northeastern North Carolina Counties</b>	<b>2006F</b>	<b>2007F</b>	<b>2008F</b>	<b>2009F</b>	<b>2010F</b>
Beaufort	2	8	2	3	6
Bertie	25	15	29	13	10
Camden	16	16	9	14	23
Chowan	12	10	6	10	9
Currituck	7	8	8	17	6
Dare	4	1	1	1	0
Edgecombe	10	14	9	13	12
Franklin	6	5	2	9	0
Gates	9	6	3	3	9
Halifax	17	17	34	21	21
Hertford	17	17	13	32	26
Hyde	0	1	0	1	0
Martin	6	4	9	8	7
Nash	13	9	13	15	10
Northampton	11	14	12	10	17
Pasquotank	49	78	86	86	82
Perquimans	11	17	16	19	15
Tyrrell	1	2	3	4	0
Vance	5	13	15	5	6
Warren	8	3	4	3	6
Washington	29	20	13	23	27
<b># of NENC Students</b>	<b>258</b>	<b>310</b>	<b>287</b>	<b>310</b>	<b>292</b>
<b>Total New Freshman Enrollment</b>	<b>535</b>	<b>645</b>	<b>638</b>	<b>664</b>	<b>582</b>
<b>% of NENC Students</b>	<b>48.22</b>	<b>48.06</b>	<b>44.98</b>	<b>46.69</b>	<b>50.17</b>
<b>Total In-State New Freshman</b>	<b>438</b>	<b>531</b>	<b>526</b>	<b>545</b>	<b>517</b>
<b>% of In-State Students from NENC</b>	<b>58.90</b>	<b>58.38</b>	<b>54.56</b>	<b>56.88</b>	<b>56.48</b>

### Enrollment from 21 \*NENC Counties (New Transfers)

<b>Northeastern North Carolina Counties</b>	<b>2006F</b>	<b>2007F</b>	<b>2008F</b>	<b>2009F</b>	<b>2010F</b>
Beaufort	2	2	0	0	2
Bertie	4	4	8	10	3
Camden	4	16	6	12	11
Chowan	3	7	5	7	8
Currituck	10	15	9	9	11
Dare	8	11	4	7	4
Edgecombe	0	1	5	3	1
Franklin	0	1	0	0	1
Gates	8	3	7	8	6
Halifax	5	9	5	10	4
Hertford	9	2	8	5	7
Hyde	0	0	0	0	2
Martin	3	1	3	2	1
Nash	2	1	3	4	0
Northampton	6	5	3	4	3
Pasquotank	43	36	37	51	46
Perquimans	11	17	7	10	4
Tyrrell	1	0	0	1	1
Vance	1	0	0	0	0
Warren	1	0	1	1	0
Washington	3	3	2	3	5
<b># of NENC students</b>	<b>124</b>	<b>134</b>	<b>113</b>	<b>147</b>	<b>120</b>
<b>Total New Transfer enrollment</b>	<b>189</b>	<b>183</b>	<b>183</b>	<b>211</b>	<b>205</b>
<b>% of NENC Students</b>	<b>65.61</b>	<b>73.22</b>	<b>61.75</b>	<b>69.67</b>	<b>58.53</b>
<b>Total In-State New Transfers</b>	<b>159</b>	<b>159</b>	<b>145</b>	<b>182</b>	<b>162</b>
<b>% of In-State Students from NENC</b>	<b>77.99</b>	<b>84.28</b>	<b>77.93</b>	<b>80.76</b>	<b>74.07</b>



### Enrollment from 21 \*NENC Counties (Undergraduates)

<b>Northeastern North Carolina Counties</b>	<b>2006F</b>	<b>2007F</b>	<b>2008F</b>	<b>2009F</b>	<b>2010F</b>
Beaufort	17	24	21	22	23
Bertie	85	92	106	111	91
Camden	79	94	96	93	107
Chowan	89	88	71	66	73
Currituck	82	91	67	83	77
Dare	39	42	34	24	29
Edgecombe	45	59	54	49	53
Franklin	10	13	14	26	17
Gates	66	64	53	49	54
Halifax	87	129	134	135	121
Hertford	106	101	88	105	115
Hyde	1	2	2	3	6
Martin	40	33	39	40	39
Nash	41	42	45	52	45
Northampton	61	60	65	57	59
Pasquotank	542	532	571	633	615
Perquimans	109	111	118	128	126
Tyrrell	23	19	16	18	14
Vance	23	27	37	31	22
Warren	20	21	17	19	20
Washington	95	98	134	157	197
<b># of NENC students</b>	<b>1660</b>	<b>1742</b>	<b>1782</b>	<b>1901</b>	<b>1903</b>
<b>Total Undergrad enrollment</b>	<b>2620</b>	<b>2875</b>	<b>3021</b>	<b>3208</b>	<b>3240</b>
<b>% of NENC Students</b>	<b>63.36</b>	<b>60.59</b>	<b>58.99</b>	<b>59.26</b>	<b>58.73</b>
<b>Total In-State Undergrad Enrollment</b>	<b>2247</b>	<b>2459</b>	<b>2570</b>	<b>2779</b>	<b>2810</b>
<b>% of In-State Students from NENC</b>	<b>73.88</b>	<b>70.84</b>	<b>69.34</b>	<b>68.41</b>	<b>67.72</b>

## Summer School Profile of Enrolled Students

(Graduates/ Undergraduates)

Characteristics- Grad/ Undergrad	2007		2008		2009		2010			
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Session I		Session II	
							Undergrad	Grad	Undergrad	Grad
Headcount	1075	72	1018	46	1320	38	1037	34	1108	38
Full-time	11	1	2	6	7	10	0	0	1	0
Part-time	1064	71	1016	40	1313	28	1037	34	1107	38
Men	366	7	372	9	443	4	357	10	409	11
Women	709	65	646	37	877	34	680	24	699	27
In-State	978	70	956	45	1245	37	982	31	1044	35
Out-State	97	2	62	1	75	1	55	3	64	3
Black	811	35	774	20	1013	14	819	17	870	21
White	220	29	203	22	236	22	154	17	165	17
American Indian	3	0	3	0	1	0	4	0	4	0
Asian	15	4	8	1	7	0	5	0	7	0
Hispanic	12	1	4	2	8	1	11	0	13	0
Non-Resident Alien	0	0	0	0	0	0	0	0	0	0
Unknown	14	3	26	1	55	1	44	0	49	0

## Headcount by Total Student Credit Hours (Undergraduates)

Credit Hours	2008-2009				2009-2010				2010	
	Fall		Spring		Fall		Spring		Fall	
	# of students	# of hours	# of students	# of hours	# of students	# of hours	# of students	# of hours	# of students	# of hours
0.00	0	0	0	0	0	0	2	0	1	0
1.00	2	2	0	0	3	3	0	0	1	1
2.00	38	76	39	78	0	0	6	12	5	10
3.00	76	228	108	324	89	267	79	237	84	252
4.00	14	56	9	36	10	40	6	24	9	36
5.00	5	25	10	50	6	30	10	50	25	125
6.00	92	552	97	582	89	534	92	552	72	432
7.00	11	77	16	112	17	119	8	56	17	119
8.00	6	48	15	120	13	104	15	120	19	152
9.00	51	459	71	639	76	684	59	531	53	477
10.00	15	150	36	360	15	150	13	130	25	250
11.00	11	121	34	374	19	209	15	165	19	209
12.00	325	3900	333	3996	331	3972	386	4632	423	5076
13.00	142	1846	158	2054	169	2197	168	2184	192	2496
14.00	154	2156	173	2422	196	2744	200	2800	244	3416
15.00	706	10590	554	8310	781	11715	571	8565	736	11040
16.00	520	8320	363	5808	521	8336	421	6736	481	7696
17.00	375	6375	360	6120	352	5984	414	7038	380	6460
18.00	452	8136	505	9090	492	8856	468	8424	431	7758
19.00	11	209	15	285	19	361	21	399	9	171
20.00	7	140	10	200	4	80	3	60	3	60
21.00	7	147	10	210	4	84	12	252	11	231
22.00	1	22	1	22	1	22	1	22	0	0
23.00	0	0	0	0	1	23	0	0	0	0
24.00	0	0	0	0	0	0	0	0	0	0
Total	3021	43635	2917	41192	3208	46514	2790	42989	3240	46467

### Headcount by Total Student Credit Hours (Graduate Students)

Credit Hours	2008-2009				2009-2010				2010	
	Fall		Spring		Fall		Spring		Fall	
	# of students	# of hours	# of students	# of hours	# of students	# of hours	# of students	# of hours	# of students	# of hours
1.00	0	0	0	0	0	0	0	0	1	1
2.00	0	0	0	0	0	0	0	0	0	0
3.00	12	36	20	60	18	54	18	54	24	72
4.00	7	28	15	60	3	12	2	8	1	4
5.00	0	0	0	0	1	5	0	0	1	5
6.00	48	288	29	174	11	66	36	216	34	204
7.00	0	0	8	56	12	84	12	84	2	14
8.00	0	0	0	0	6	48	0	0	1	8
9.00	7	63	4	36	3	27	4	36	2	18
10.00	1	10	0	0	2	20	0	0	1	10
11.00	0	0	0	0	0	0	0	0	0	0
12.00	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>75</b>	<b>425</b>	<b>76</b>	<b>386</b>	<b>56</b>	<b>316</b>	<b>72</b>	<b>398</b>	<b>67</b>	<b>336</b>

### Student Credit Hours by Category & Residence Status

Category	Residence	2008F	2009F	2010F
		# of hours	# of hours	# of hours
Regular (Undergrads)	In-State	33572	35454	34923
	Out-of-State	6605	6150	6079
Extension (Undergrads)	In-State	3126	4480	4977
	Out-of-State	332	430	488
Graduates	In-State	388	296	312
	Out-of-State	37	20	24
Total	In-State	37086	40230	40212
	Out-of-State	6974	6600	6591

## Degrees Conferred by Departments

Departments	Majors	2007-08		2008-09		2009-10		2010
		Fall	Spring	Fall	Spring	Fall	Spring	Fall
School of Arts & Humanities								
Art	Art	4	2	3	10	3	6	3
	Graphic Design	5	2	1	5	4	0	3
History & Political Science	History	6	3	3	10	4	3	1
	Political Science	1	3	2	3	1	2	2
Language, Literature, & Communication	Communication Studies	9	11	5	6	6	10	5
	English	11	13	3	12	10	15	16
Music	Music	3	5	1	3	1	1	3
	Music Industry Studies	1	1	0	4	0	3	0
Social Sciences	Criminal Justice	19	21	16	20	18	23	13
	Social Work	0	22	0	23	0	21	1
	Sociology	11	14	10	17	16	9	9
School of Business & Economics								
Accounting	Accounting	4	14	2	8	11	10	7
Business Administration	Business Administration	24	48	23	47	35	38	38
School of Education & Psychology								
Education	Birth-Kindergarten	1	1	2	1	0	1	1
	Elementary Educ (K-6)	12	18	14	15	16	16	11
	MS in Elementary Educ	3	1	3	10	2	7	15
	Middle Grades Educ	2	2	1	3	1	1	2
	Special Educ (K-12)	3	14	1	2	1	3	6
	MS in School Administration	0	9	0	5	0	3	0
Physical Education	Physical Education	11	7	15	16	21	16	13
Psychology	Psychology	7	14	4	12	10	13	7
School of Mathematics, Science & Technology								
Biology	Biology	12	16	7	18	8	24	13
	MS Biology	0	2	0	0	0	0	1
Chemistry & Physics	Chemistry	0	2	3	1	8	3	1
	Physics	0	1	1	1	1	0	0
Geological, Environmental & Marine Sciences	Geology	0	2	1	1	0	0	1
	Marine Environmental Science	0	0	1	2	1	1	1
Math & Computer Science	Applied Mathematics	0	0	0	0	0	0	0
	Computer & Info Science	4	4	6	10	4	11	2
	Mathematics	1	0	0	4	5	6	2
	MS in Mathematics	3	1	1	3	0	2	0
Technology	Aviation Science	2	2	1	1	1	0	1
	Engineering Technology	0	0	0	0	0	2	0
	Industrial Technology	2	0	7	8	4	2	4
TOTAL		161	255	137	281	192	252	182

### Characteristics of Degrees Conferred (Fall)

Enrollment Characteristics	2007		2008		2009		2010	
	#	%	#	%	#	%	#	%
Headcount	161	100	137	100	192	100	182	100
Men	55	34.2	43	31.4	70	36.5	58	31.9
Women	106	65.8	94	68.6	122	63.5	124	68.1
In-state	144	89.4	127	92.7	166	86.5	158	86.8
Out-State	17	10.6	10	7.3	26	13.5	24	13.2
Black	112	69.6	103	75.2	153	79.7	126	69.2
White	46	28.6	27	19.7	35	18.3	45	24.7
American Indian	0	0.0	0	0.0	0	0.0	0	0.0
Asian	0	0.0	2	1.5	1	0.5	1	0.6
Hispanic	0	0.0	3	2.1	0	0.0	2	1.1
Non-Resident Alien	0	0.0	0	0.0	0	0.0	2	1.1
Unknown	3	1.9	2	1.5	3	1.5	6	3.3
Average GPA	3.04	n/a	3.04	n/a	2.93	n/a	3.05	n/a

### Characteristics of Degrees Conferred (Spring)

Enrollment Characteristics	2007		2008		2009		2010	
	#	%	#	%	#	%	#	%
Headcount	226	100	250	250	281	100	252	100
Men	87	38.5	80	32.0	109	38.8	70	27.8
Women	139	61.5	170	68.0	172	61.2	182	72.2
In-state	190	84.1	209	83.6	251	89.3	226	89.7
Out-State	36	15.9	41	16.4	30	10.7	26	10.3
Black	181	80.1	190	76.0	218	77.7	185	73.4
White	38	16.8	49	19.6	59	21.1	57	22.6
American Indian	0	0.0	0	0.0	1	0.3	0	0.0
Asian	2	0.9	0	0.0	1	0.3	2	0.8
Hispanic	2	0.9	3	1.2	1	0.3	4	1.6
Non-Resident Alien	0	0.0	0	0.0	0	0.0	1	0.4
Unknown	3	1.3	8	3.2	1	0.3	3	1.2
Average GPA	3.12	n/a	3.11	n/a	3.08	n/a	3.07	n/a



## Degrees Conferred by County of Residence (Fall)

Residence	2007		2008		2009		2010	
	#	%	#	%	#	%	#	%
Beaufort	1	0.62	1	0.73	2	1.04	1	0.55
Bertie	7	4.35	5	3.65	9	4.70	5	2.75
Camden	5	3.11	5	3.65	3	1.56	7	3.85
Chowan	10	6.21	5	3.65	4	2.08	8	4.40
Currituck	7	4.35	1	0.73	6	3.12	8	4.40
Dare	3	1.86	3	2.19	4	2.08	4	2.20
Edgecombe	1	0.62	0	0.00	7	3.65	2	1.10
Franklin	1	0.62	0	0.00	0	0.00	0	0.00
Gates	9	5.59	4	2.92	4	2.08	10	5.48
Halifax	2	1.24	8	5.84	4	2.08	2	1.10
Hertford	6	3.73	4	2.92	3	1.56	9	4.95
Hyde	0	0.00	0	0.00	0	0.00	0	0.00
Martin	3	1.86	3	2.19	1	0.52	2	1.10
Nash	0	0.00	2	1.46	1	0.52	0	0.00
Northampton	0	0.00	3	2.19	3	1.56	4	2.20
Pasquotank	44	27.33	48	35.04	49	25.53	41	22.52
Perquimans	9	5.59	5	3.65	7	3.65	10	5.48
Tyrrell	3	1.86	0	0.00	2	1.04	2	1.10
Vance	0	0.00	0	0.00	2	1.04	0	0.00
Warren	4	2.48	1	0.73	1	0.52	0	0.00
Washington	6	3.73	6	4.38	7	3.65	9	4.95
21 NENC TOTAL	121	75.16	104	75.91	119	61.98	124	68.13
Other NC Counties	23	14.29	23	16.79	47	24.48	34	18.68
TOTAL IN-STATE	144	89.44	127	92.70	166	86.46	158	86.81
TOTAL OUT-OF-STATE	17	10.56	10	7.30	26	13.54	24	13.19
<b>TOTAL</b>	<b>161</b>	<b>100.00</b>	<b>137</b>	<b>100.00</b>	<b>192</b>	<b>100.00</b>	<b>182</b>	<b>100.00</b>

## Degrees Conferred by County of Residence (Spring)

Residence	2007		2008		2009		2010	
	#	%	#	%	#	%	#	%
Beaufort	1	0.44	1	0.40	3	1.07	2	0.79
Bertie	5	2.21	6	2.40	10	3.56	7	2.78
Camden	3	1.33	7	2.80	9	3.20	11	4.37
Chowan	12	5.31	11	4.40	17	6.05	10	3.97
Currituck	8	3.54	15	6.00	16	5.69	13	5.16
Dare	4	1.77	3	1.20	2	0.71	3	1.19
Edgecombe	2	0.88	6	2.40	7	2.48	6	2.38
Franklin	1	0.44	0	0.00	1	0.36	5	1.98
Gates	6	2.65	10	4.00	5	1.78	7	2.78
Halifax	8	3.54	9	3.60	8	2.85	11	4.37
Hertford	7	3.10	15	6.00	12	4.27	10	3.97
Hyde	1	0.44	0	0.00	0	0.00	0	0.00
Martin	3	1.33	0	0.00	5	1.78	2	0.79
Nash	3	1.33	6	2.40	3	1.07	5	1.98
Northampton	2	0.88	5	2.00	7	2.48	3	1.19
Pasquotank	58	25.66	58	23.20	64	22.78	50	19.84
Perquimans	9	3.98	6	2.40	12	4.27	11	4.37
Tyrrell	5	2.21	2	0.80	3	1.07	3	1.19
Vance	3	1.33	2	0.80	2	0.71	0	0.00
Warren	3	1.33	0	0.00	1	0.36	2	0.79
Washington	6	2.65	11	4.40	6	2.14	10	3.97
21 NENC TOTAL	150	66.37	173	69.20	193	68.68	171	67.86
Other NC Counties	40	17.70	36	14.40	58	20.64	55	21.83
TOTAL IN-STATE	190	84.07	209	83.60	251	89.32	226	89.68
TOTAL OUT-OF-STATE	36	15.93	41	16.40	30	10.68	26	10.32
<b>TOTAL</b>	<b>226</b>	<b>100.00</b>	<b>250</b>	<b>100.00</b>	<b>281</b>	<b>100.00</b>	<b>252</b>	<b>100.00</b>

## Retention Rates

*Rates in the following chart reflect the cohort  
of first-time full-time freshmen ((1997 - 2009))*

Year of Entry	Number of Freshmen	Number of Year(s) After Entry					
		1	2	3	4	5	6
Retention Rates							
1997	424	76.4	65.6	59.9	24.3	6.6	3.8
1998	377	72.9	60.2	56.5	21.8	5.6	3.4
1999	401	77.3	65.3	57.4	25.4	5.2	3.7
2000	440	81.4	65.0	55.5	23.4	4.5	2.0
2001	363	73.0	59.2	56.5	25.3	6.3	2.5
2002	458	74.9	60.0	54.1	24.2	8.5	4.6
2003	459	76.3	60.1	56.6	30.5	9.4	3.1
2004	558	74.7	56.1	52.0	29.2	10.4	3.6
2005	556	72.3	63.7	55.4	31.8	10.6	.
2006	534	79.4	63.5	58.1	37.3	.	.
2007	645	76.7	61.8	54.8	.	.	.
2008	634	76.3	58.6	.	.	.	.
2009	660	73.6	.	.	.	.	.

## Goals for First-Year Retention

Entry term	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
<i>After 1st year</i>	<i>Fall 2010</i>	<i>Fall 2011</i>	<i>Fall 2012</i>	<i>Fall 2013</i>	<i>Fall 2014</i>	<i>Fall 2015</i>
	<b>Current Rate</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>
		77.0	79.0	80.0	81.0	82.0

## Graduation Rates

*Rates in the following chart reflect the cohort of first-time full-time freshmen ((1997 - 2009)*

Year of Entry	Number of Freshmen	Number of Year(s) After Entry					
		1	2	3	4	5	6
Graduation Rates							
1997	424	0	0	0.0	31.4	46.9	50.5
1998	377	0	0	0.3	28.6	43.8	45.4
1999	401	0	0	0.0	27.4	46.1	49.1
2000	440	0	0	0.5	30	46.1	49.3
2001	363	0	0	0.0	28.1	44.9	50.7
2002	458	0	0	0.0	23.6	38.2	42.8
2003	459	0	0	0.2	22.7	39.9	45.8
2004	558	0	0	0.4	19.2	34.9	41.2
2005	556	0	0	0.0	17.8	38.1	.
2006	534	0	0	0.0	16.9	.	.
2007	645	0	0	0	.	.	.
2008	636	0	0	.	.	.	.
2009	660	0	.	.	.	.	.

### Goals for 4 Year Traditional Graduation Rate

Entry term	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
<i>term</i>	<i>2009-10</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>
	<b>Current Rate</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>
		25.0	26.0	28.0	30.0	30.0

### Goals for 6 Year Traditional Graduation Rate

Entry term	Fall 2004	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
<i>Graduation term</i>	<i>2009-10</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>
	<b>Current Rate</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>	<b>Goal</b>
		55.0	58.0	60.0	63.0	63.0

## Persistence Rates

*Rates in the following chart reflect the cohort of first-time full-time freshmen (1997 - 2009)*

Year of Entry	Number of Freshmen	Number of Year(s) After Entry					
		1	2	3	4	5	6
Persistence Rates							
1997	424	76.4	65.6	59.9	55.7	53.5	54.2
1998	377	72.9	60.2	56.8	50.4	49.3	48.8
1999	401	77.3	65.3	57.4	52.9	51.4	52.9
2000	440	81.4	65.0	55.9	53.4	50.7	51.4
2001	363	73.0	59.2	56.5	53.4	51.2	53.2
2002	458	74.9	60.0	54.1	47.8	46.7	47.4
2003	459	76.3	60.1	56.9	53.2	49.2	48.8
2004	558	74.7	56.1	52.3	48.4	45.3	44.8
2005	556	72.3	63.7	55.4	49.6	48.7	.
2006	534	79.4	63.5	58.1	54.1	.	.
2007	645	76.7	61.8	54.8	.	.	.
2008	636	76.3	58.6	.	.	.	.
2009	660	73.6	.	.	.	.	.

## One Year Retention Rates by Majors

*Rates in the following chart reflect the cohort of degree-seeking new freshmen (2008-2010)*

By School	07 F	08F	2008F Retention Rates	08 F	09F	2009F Retention Rates	09 F	10F	2010F Retention Rates
	#	#		#	#		#	#	
Art and Humanities	154	88	57.1	159	83	52.2	165	90	54.5
Business and Economics	128	70	54.7	109	65	59.6	116	76	65.5
Education and Psychology	108	71	65.7	117	83	70.9	119	73	61.3
Mathematics, Science & Technology	198	109	55.1	192	120	62.5	211	134	63.5
<b>TOTAL</b>	<b>588</b>	<b>338</b>	<b>57.5</b>	<b>577</b>	<b>351</b>	<b>60.8</b>	<b>611</b>	<b>373</b>	<b>61.0</b>

By Major	07 F	08F	2008F Retention Rates	08 F	09F	2009F Retention Rates	09 F	10F	2010F Retention Rates
	#	#		#	#		#	#	
Accounting	20	12	60.0	15	10	66.7	17	13	76.5
Art	7	4	57.1	10	5	50.0	16	11	68.8
Aviation Science	2	2	100.0	10	7	70.0	23	16	69.6
Biology	119	65	54.6	94	52	55.3	94	59	62.8
Birth-Kindergarten	1	1	100.0	6	3	50.0	2	1	50.0
Business Administration	108	58	53.7	94	55	58.5	99	63	63.6
Chemistry	10	5	50.0	11	9	81.8	14	10	71.4
Communication Studies	8	6	75.0	13	6	46.2	6	3	50.0
Computer and Information Science	43	23	53.5	39	24	61.5	20	13	65.0
Criminal Justice	53	41	77.4	43	27	62.8	52	37	71.2
Elementary Education	49	34	69.4	45	38	84.4	42	26	61.9
Engineering Technology	3	2	66.7	9	9	100.0	27	16	59.3
English	12	5	41.7	19	15	78.9	7	3	42.9
Geology	2	2	100.0	1	1	100.0	2	1	50.0
Graphic Design	5	5	100.0	2	2	100.0	8	4	50.0
History	5	0	0.0	5	2	40.0	7	3	42.9
Industrial Technology	9	2	22.2	12	9	75.0	5	1	20.0
Marine Environmental Science	-	-	-	1	0	0.0	3	2	66.7
Mathematics	9	7	77.8	8	6	75.0	10	6	60.0
Middle Grades Education	1	1	100.0	1	0	0.0	3	1	33.3
Music	22	14	63.6	16	6	37.5	18	5	27.8
Music Industry Studies	18	2	11.1	20	7	35.0	10	0	0.0
Pharmaceutical Sciences	-	-	-	5	2	40.0	12	9	75.0
Physical Education	19	13	68.4	16	13	81.3	27	18	66.7
Physics	1	1	100.0	2	1	50.0	1	1	100.0
Political Science	2	1	50.0	9	8	88.9	12	5	41.7
Psychology	32	18	56.3	43	25	58.1	41	24	58.5
Social Work	11	6	54.5	6	1	16.7	12	8	66.7
Sociology	11	4	36.4	16	4	25.0	17	11	64.7
Special Education	6	4	66.7	6	4	66.7	4	3	75.0
Undeclared	57	27	47.4	61	29	47.5	53	49	92.5
<b>TOTAL</b>	<b>645</b>	<b>365</b>	<b>56.6</b>	<b>638</b>	<b>380</b>	<b>59.6</b>	<b>664</b>	<b>422</b>	<b>63.6</b>

(-) Indicates no students enrolled

## Student Headcount Enrollment Projections

### Actual and **Projected**

Academic Year	Headcount Enrollment (Actual or Projection)	% Growth over Previous Year	Undergraduate			Graduate
			"Regular"	"DE-only"	Sub-Total	
Fall 2000	2035	3.51	1986	36	2022	13
Fall 2001	2004	-1.52	1940	36	1976	28
Fall 2002	2150	7.29	2112	21	2133	17
Fall 2003	2308	7.35	2204	78	2282	26
Fall 2004	2470	7.02	2370	67	2437	33
Fall 2005	2664	7.86	2497	107	2604	60
Fall 2006	2681	0.64	2535	85	2620	61
Fall 2007	3061	14.18	2760	115	2875	186
Fall 2008	3104	1.40	2902	127	3029	75
Fall 2009	3264	5.20	3073	135	3208	56
<b>Fall 2010</b>	<b>3307</b>	<b>1.3</b>	<b>3090</b>	<b>150</b>	<b>3240</b>	<b>67</b>
<b>Fall 2011</b>	<b>3376</b>		<b>3141</b>	<b>160</b>	<b>3301</b>	<b>75</b>
<b>Fall 2012</b>	<b>3443</b>		<b>3191</b>	<b>172</b>	<b>3363</b>	<b>80</b>
<b>Fall 2013</b>	<b>3511</b>		<b>3241</b>	<b>185</b>	<b>3426</b>	<b>85</b>
<b>Fall 2014</b>	<b>3581</b>		<b>3289</b>	<b>202</b>	<b>3491</b>	<b>90</b>
<b>Fall 2015</b>	<b>3652</b>		<b>3328</b>	<b>224</b>	<b>3552</b>	<b>100</b>

### Full-Time Faculty & Staff by Occupational Activity

	2006	2007	2008	2009	2010
Exec/Admin/Managerial	43	45	66	58	50
Faculty	149	175	164	165	177
Other Professionals	61	73	48	101	117
Technical Paraprofessional	93	95	90	56	40
Secretary/Clerical	116	116	93	88	102
Skilled Crafts	3	3	3	0	0
Service/Maintenance	99	101	96	84	85
Total	564	608	560	552	571

### Full-Time Instructional Faculty by Gender

	2006	2007	2008	2009	2010
Men	94	114	106	102	71
Women	55	61	58	63	106
Total	149	175	164	165	177

### Full-Time Instructional Faculty by Highest Earned Degree

	2006	2007	2008	2009	2010
Doctorate	93	106	103	113	123
Specialist/JD	3	3	4	2	2
Master's	47	59	53	49	50
Bachelor's	6	6	2	1	2
Other	0	1	2	0	0
Total	149	175	164	165	177



### Full-Time Instructional Faculty by Academic Rank

	2006	2007	2008	2009	2010
Professor	32	34	34	52	56
Associate Professor	40	44	42	32	36
Assistant Professor	34	40	57	51	50
Instructor	4	4	10	3	3
Lecturer	39	53	21	27	32
Total	149	175	164	165	177

### Full-Time Instructional Faculty by Tenure Status

	2006	2007	2008	2009	2010
Tenure	54	56	52	69	73
On Track	52	65	67	63	64
Not On Track	43	54	45	33	41
Total	149	175	164	165	177

### Full-Time Instructional Faculty by Ethnicity

	2006	2007	2008	2009	2010
Black	84	104	102	97	98
White	42	45	40	43	44
American Indian	2	2	2	1	1
Asian	18	21	18	19	29
Hispanic	2	2	2	3	3
Non-Resident	1	1	2	0	0
Unknown	0	0	0	2	2
Total	149	175	164	165	177

## Financial Summary (Revenue)

(\$ in thousands -- 000s omitted)

Source of Revenue					
<u>Source of Income (Total)</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Tuition and Fees	10,130	11,419	11,934	12,960	8,342
State Appropriations	29,570	31,794	33,675	33,024	34,425
Capital Appropriations					(55)
Federal and State Grants and Contracts	17,032	18,299	18,412	18,446	28,940
Capital Grants and Gifts					13,606
Private Gifts	1,830	624	1,141	12,141	617
Auxiliary Enterprises	7,864	8,777	10,605	4,396	5,591
Other Sources					2,526
<b>TOTAL</b>	<b>\$66,426</b>	<b>\$70,913</b>	<b>\$75,767</b>	<b>\$85,953</b>	<b>\$93,992</b>
<u>Source of Income (% of Total)</u>	<u>2007</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Tuition and Fees	16.10%	16.10%	13.73%	15.08%	8.86%
State Appropriations	44.80%	44.80%	38.73%	38.42%	36.63%
Capital Appropriations					(0.06%)
Federal and State Grants and Contracts	25.80%	25.80%	21.18%	21.46%	30.79%
Capital Grants and Gifts					14.48%
Private Gifts	0.90%	0.90%	1.31%	0.87%	0.66%
Auxiliary Enterprises	12.40%	12.40%	12.20%	14.13%	5.95%
Other Sources					2.69%
<b>TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Elizabeth City State University Office of Business & Finance  
Areas shaded "gray" indicate items not included in previous years

## Financial Summary (Expenditures)

(\$ in thousands -- 000s omitted) Continued

Operating Expenditures					
<u>Expenditures (Total)</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Instruction	14,076	15,554	17,622	18,724	18,701
Research	612	1,484	3,435	3,131	4,392
Public Service	1,739	1,259	1,246	1,099	1,230
Academic Support	5,076	5,225	4,853	5,768	5,127
Student Services	4,456	6,094	6,411	7,571	8,089
Institutional Support	8,915	9,769	9,253	9,327	8,939
Physical Plant Operations	10,788	9,961	8,569	11,034	7,031
Student Financial Aid	1,021	1,906	2,010	694	5,836
Auxiliary Enterprises	8,843	10,350	13,133	12,106	13,165
Depreciation					3,378
<b>TOTAL</b>	<b>\$55,526</b>	<b>\$61,602</b>	<b>\$66,532</b>	<b>\$72,783</b>	<b>\$75,888</b>
<u>Expenditures (% of Total)</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Instruction	25.40%	25.20%	25.24%	25.73%	24.64%
Research	1.10%	2.40%	4.92%	4.30%	5.79%
Public Service	3.10%	2.00%	1.78%	1.51%	1.62%
Academic Support	9.10%	8.50%	6.95%	7.93%	6.76%
Student Services	8.00%	9.90%	9.18%	10.40%	10.66%
Institutional Support	16.10%	15.90%	13.25%	12.82%	11.78%
Physical Plant Operations	19.40%	16.20%	12.27%	15.16%	9.26%
Student Financial Aid					7.69%
Auxiliary Enterprises					17.35%
Depreciation					4.45%
<b>TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Elizabeth City State University Office of Business & Finance  
Areas shaded "gray" indicate items not included in previous years

